CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of

City of Highland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f		2		· · · · · · · · · · · · · · · · · · ·	
Allocation of MVT, RVT, 16/20M	l Veh & Slider	3			
Schedule of Transfers	<u> </u>	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	454,388	104,093	33.854
Debt Service	10-113				
Special Highway		8	165,361		
Water		8	329,298		
Sewer		9	194,053		
Capital Projects		9	37,098		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,180,198	104,093	
Is an Ordinance required to be pas	sed, published, a	nd attache		No	County Clerk's Use Only
Budget Summary		11	<u> </u>		3.074.750
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation

Assisted by: Long CPA, PA	Kin Story Bill Ruth
Address: 10115 Cherry Lane Lenexa, Kansas 66220	Sam Jelley
Date Atested: August 11, 2011	Loud Singder Scott Hum
Tegy Kranhen County Clerk	Governing Body

Page No. 1

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information	
Total Assessed Valuation for 2011	3,081,506
New Improvements for 2011	22,157
Personal Property excluding oil, gas, and mobile homes - 2011	111,321
Territory Added: (Current Year Only)	111,321
-Real-Estate	 -
State Assessed	
New Improvements	
Property that has changed in use for 2011	3,250
Personal Property excluding oil, gas, and mobile homes- 2010	123,328
Gross earnings (intangible) tax estimate for 2012	4,276
Neighborhood Revitalization	153,404
Transportito de Transportito	155,404
Actual Tax Rates for the 2011 Budget:	
Fund Rate	
General 34.171	1
Debt Service	-
0	-
0	_
0	_
0	_
0	_
	а
[Total] 34.171	J
Final Assessed Valuation from the November 1, 2010 Abstract	3,021,111
From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	10 152
Recreational Vehicle Tax Estimate	18,153
16\20 M Vehicle Tax	335
LAVTR	1,882
City and County Revenue Sharing	
Slider	
bilde	
Computation of Delinquency	
Actual Delinquency for 2009 Tax - (round to three decimal places)	
Pote wood in this hydret this will be shown an all found as a second in the hydret this will be shown as all found as a second in the hydret this will be shown as all found as a second in the second in this hydret this will be shown as all found as a second in the second in this hydret this will be shown as all found as a second in this hydret this will be shown as all found in the second in this hydret this will be shown as all found in the second in the second in this hydret this will be shown as all found in the second in the second in the second in this hydret this will be shown as all found in the second i	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the	he previous year.
From the League of Municipalitated Budget To 10 and 100 and 100	
From the League of Municipalities' Budget Tips (Special City and County Highway F	
2012 State Distribution for Kansas Gas Tax	25,650
2012 County Transfers for Gas***	
Adjusted 2011 State Distribution for Kansas Gas Tax	25,950
Adjusted 2011 County Transfers for Gas***	
***Note: Only used when a nortion of the County monies are distributed to the Cities under	m tha muanisiana af

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2010 Budget Certificate Page

2010 Expenditure Amounts	Note: If the 2010 budget was amended, then the
Budget Authority	expenditure amounts should reflect the amended
394,970	expenditure amounts.
62,000	
248,000	
164,000	
	Budget Authority 394,970 62,000 248,000

Amount of Levy

City of Highland

2012

	. Total Tax Levy Amount in 2011 Budget	+ \$ _	103,235
	. Debt Service Levy in 2011 Budget	- \$ _	0
3	. Tax Levy Excluding Debt Service	\$_	103,235
	2011 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2011 : + 22,15	<u>7</u>	
5	3 2 \	<u>0</u>	
6.	Valuation of annexed territory for 2011: 6a. Real Estate	<u>o</u>	
7.	Valuation of Property that has Changed in Use during 2011: + 3,250	<u>)</u>	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 25,40	<u>7</u>	
9.	Total Estimated Valuation July 1, 2011 3,081,506		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,056,09	<u>}</u>	
11.	Factor for Increase (8 divided by 10) 0.0083	<u>l</u>	
12.	Amount of Increase (11 times 3)	+ \$ _	858
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	104,093
14.	Debt Service Levy in this 2012 Budget	_	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	104,093

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year												
2011	2010	MVT	RVT	16/20M Veh	Slider									
General	103,235	18,153	335	1,882	0									
Debt Service														
· · · · · · · · · · · · · · · · · · ·					<u> </u>									
TOTAL_	103,235	18,153	335	1,882	0									

County Treas Motor Vehicle Estimate	18,153			
County Treasurers Recreational Vehicle Estimate	-	335		
County Treasurers 16/20M Vehicle Estimate			1,882	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.17584			
Recreational Vehicle Factor	-	0.00325		
16/20 Vehicle Factor			0.01823	a de la companya de
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute		
General	Special Highway	22,059			KSA 79-2526		
				·			
				-			
		,					
							
					<u> </u>		
	Totals	22,059	0	0	· · · · · · · · · · · · · · · · · · ·		
	Adjustments*						
ĺ	Adjusted Totals	22,059	0	0			

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Highland

STATEMENT OF INDEBTEDNESS

Amor 20																	Ţ		•	 _	9
	Interest	425						425							>	156 6				9,331	9.75
Amount Due 2011	Principal	10.000				-		10,000	-						0	42,390				42,390	52.390
Amo 20	Interest	840						840						ļ	Đ	10.802				10,802	11.642
Date Due	Principal	10/1														3/1.9/1					
Date	Interest	10/1,4/1														3/1.9/1					
Beginning Amt Outstanding	Jan 1,2011	20,000						70,000							6	324.512				324,512	344,512
Amount	Issued	75,000														797.380					
Interest Rate	%	4.00														3.19					
Date of	Retirement	10/1/2012														3/1/2018					
Date	Issue	10/1/2001														8/1/1/6					
	Type of Debt General Obligation:	Series 2001					Total C O Banda	Decree Deads	Neveliue Dollas.					Total Danama Danda	Other:	KDHE Sewer				Total Other	Total Indebtedness

ant Due 12 Principal	10,000		10,000		0	43,861		43,861

2012

City of Highland

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_	.	,				 			 			
Payments	Due 2012	970	8,264													9,234
 Payments	Due 2011	026	12,024	_					-							12,994
Principal Balance	As Beginning of 2011	12,994	20,288												No.	33,282
Total Amount	Financed (Beginning Principal)	17,000	32,312													
Interest	vale %	1.00	0.00													
Term of	(Months)	8/27/1900	2/5/1900													
Contract	Date	6/1/2005	4/6/2010													
	Item Purchased	Firefighters Relief Assoc.	Bobcat Lease													Totals

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Center 2010 2011 2012	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Receipis:	General			
Ad Valorem Tax	Unencumbered Cash Balance Jan I	54,372	85,684	112,649
Delinquent Tax				
Motor Vehicle Tax 16,693 17,000 18,153		94,558	103,235	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
Incident 1,400 1,802 1,400 1,802 1,400 1,802 1,407 1,400 1,802 1,407 1,400 1,802 1,407 1,400 1,802 1,407 1,400 1		16,693		
Gross Earning (Intangible) Tax				
Gross Earning (Intangible) Tax		1,057	1,400	1,882
LAVTR	Gross Earning (Intangible) Tax	7,279	5,000	4,276
City and County Revenue Sharing 0 0 0 0 0 0 0 0 0				0
Slider	City and County Revenue Sharing			0
Carant Funds	Slider			
Local Sales Tax				<u> </u>
Franchis Tax		120 077	110,000	110,000
Licenses				
Municipal Fees				
Reimbursements				
In Lieu of Tax (IRB) In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous xexeed 10% of Total Rec Total Receipts Available: 418,704 416,649 350,295 Expenditures 140,586 140,000 150,000 150,000 Contractual Services 140,586 140,000 150,000 150,000 Contractual Services 52,520 60,000 120,000 Commodities 86,5755 70,000 90,000 Public Safety 24,379 25,000 15,000 Recreation and culture 940 1,000 3,000 Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Fighway 22,059 Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures 133,020 304,000 454,388 Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount: Delinquent Comp Rate: Delinquent Comp Rate: Delinquent Comp Rate: Total Expenditure/Non-Appr Balance Tax Required Tax Required 104,093				
Interest on Idle Funds	Kelmbursenients	7,980	8,000	2,000
Interest on Idle Funds				
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Does miscellaneous exceed 10% of Total Rec				
Miscellaneous 5,315	Interest on Idle Funds	2.817		
Does miscellaneous exceed 10% of Total Rec 364,332 330,965 237,646 Resources Available: 418,704 416,649 350,295 Expenditures:	Miscellaneous			
Total Receipts 364,332 330,965 237,646	Does miscellaneous exceed 10% of Total Rec	2,515		
Resources Available: 418,704 416,649 350,295		364 333	220.065	227.646
Expenditures:				
Personnal Services		418,704	410,049	350,295
Contractual Services		140 506	140.000	150,000
Commodities				
Public Safety		52,520		
Debt Service		86,756		
Recreation and culture			25,000	
Recreation and culture		5,780	8,000	15,000
Capital Outlay		940	1,000	3,000
Transfer out to Special Highway 22,059				61,388
Neighborhood Revitalization Rebate	Transfer out to Special Highway	22,059		1
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			_ ·	
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	· · · · · · · · · · · · · · · · · · ·			
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of Total Exp	Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures 333,020 304,000 454,388 Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 85,684 112,649 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		333 020	304 በበበ	A5A 200
2010/2011 Budget Authority Amount: 394,970 438,152 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 454,388 Tax Required 104,093 Delinquent Comp Rate: 0.000 0				
Total Expenditure/Non-Appr Balance 454,388 Tax Required 104,093 Delinquent Comp Rate: 0.000 0	ZOTOZOTT Duuget Authority Amount:[XXXXXXXXXXXXXXXXXX
Tax Required 104,093 Delinquent Comp Rate: 0.000 0				· · · · - · · · · · · · · · · · · · · ·
Delinquent Comp Rate: 0.000 0		I otal Expendit		
				104,093
Amount of 2011 Ad Valorem Tax 104,093	Γ			0
		Amount of	2011 Ad Valorem Tax	104,093

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year Fund - Detail Expend 2010 2011 2012 Expenditures: Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Page Total 0 0 Ô

Page No. 7b

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		Ō	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax	· -		
16/20M-Vehicle Tax			
Slider			
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:	-	<u>-</u>	`
			-
·			
Neighborhood Revitalization Rebate		*****	
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
== 1312031 Duagor Fundant J Millount.		-Appropriated Balance	<u>папавааааааааааааааааааааааааааааааааа</u>
		ure/Non-Appr Balance	
	. our Expendit	Tax Required	
U.	elinquent Comp Rate:	0.000	
		2011 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		Ö	0
Receipts:			
Ad Valorem Tax	-	0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
LP-0			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	. 0	0	. 0
Expenditures:			
	<u> </u>		
Neighborhood Revitalization Rebate	•		
Miscellaneous			•
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	. 0	0.	n n
Unencumbered Cash Balance Dec 31	Ŏ		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXX
	7	-Appropriated Balance	
		ture/Non-Appr Balance	0
		Tax Required	0
n	elinquent Comp Rate:	0.000	0
L		2011 Ad Valorem Tax	0
Page No.	2 53,100,111 01	ZVIII TUIDICIII TAX	<u></u>

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	143,849	133,761	139,711
Receipts:			
State of Kansas Gas Tax	25,216	25,950	25,650
County Transfers Gas		0	0
Operating Transfers in from General	22,059		
Other	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,275	25,950	25,650
Resources Available:	191,124	159,711	165,361
Expenditures:			
Contractual Services	5,000		30,000
Commodities	52,363	20,000	135,361
Capital Oulay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,363	20,000	165,361
Unencumbered Cash Balance Dec 31	133,761	139,711	0
2010/2011 Budget Authority Amount:	62,000	147,759	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	107,519	111,298	111,298
Receipts:			
Charges for Services	201,661	200,000	215,000
Interest on Idle Funds	4,811		3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	206,472	200,000	218,000
Resources Available:	313,991	311,298	329,298
Expenditures:		·	
Personnel services	84,516	80,000	95,000
Commodifies	52,500	45,000	65,000
Contractual	47,000	50,000	90,000
Debt Service	16,051	25,000	12,000
Capital Outlay			67,298
Miscellaneous	2,626		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	202,693	200,000	329,298
Unencumbered Cash Balance Dec 31	111,298	111,298	0
2010/2011 Budget Authority Amount:	248,000	326,469	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	57,105	47,513	49,053
Receipts:			
Charges for Services	137,706	135,000	145,000
	·		· · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,706	135,000	145,000
Resources Available:	194,811	182,513	194,053
Expenditures:			
Personnel Services	52,627	50,000	60,000
Commodities	17,529	20,000	20,000
Contractual Services	20,682	10,000	20,000
Debt Services	56,460	53,460	55,000
Operating Transfers			
Capital Outlay			39,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			·
Total Expenditures	147,298	133,460	194,053
Unencumbered Cash Balance Dec 31	47,513	49,053	0
2010/2011 Budget Authority Amount:	164,000	191,049	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Projects	2010	2011	2012
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Funds			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	10,000
Resources Available:	27,098	27,098	37,098
Expenditures:	21,020	21,020	27,030
Capital Outlay		· 	37,098
, , , , , , , , , , , , , , , , , , , ,			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	0	0	37,098
Unencumbered Cash Balance Dec 31	27,098	27,098	
2010/2011 Budget Authority Amount:	0	37,098	

City of Highland

2012

FUND P.	AGE	FOR	FUNDS	WITH	NO	TAX	LEV	\mathbf{Y}

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
			
Interest on Idle Funds		-	
Miscellaneous	-		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Salaries & Wages	· ·		
Employee Benefits			
			· · · · · · · · · · · · · · · · · · ·
	·		
		-	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	(
2010/2011 Budget Authority Amount;	0	0	

City of Highland

NON-BUDGETED FUNDS (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds			Ž)	(Only the actual budget year for 2010 is to be shown)	et year for	" 2010 is to be sho	wn)				
(2) Fund Name:	(2) Fund Nam	.e:		(3) Fund Name:	1	(4) Fund Name:		(5) Fund Name:			
Building Maintenance	Building Ma	inte	nance	Diversion Fund		Parks and Recreation	eation		0		
Unencumbered	Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total	_
40,444 Cash Balance Jan 1	Cash Balance Jan 1		1,125	Cash Balance Jan 1	1,651	Cash Balance Jan 1	5,267	Cash Balance Jan 1		48,487	т
Receipts:	Receipts:			Receipts:		Receipts:		Receipts:			1
894 Licenses, rent, permits	Licenses, rent, pennit	s	2,800	Licenses, rent, permits	4,000	Licenses, rent, permits	6,020	Federal Grants			
Miscellaneous	Miscellaneous	Н	4,288								
									-		
894 Total Receipts	Total Receipts		7,088	Total Receipts	4,000	Total Receipts	6,020	Total Receipts	0	18,002	
41,338 Resources Available:	Resources Available:		8,213	Resources Available:	5,651	Resources Available;	11,287	Resources Available:	0	66,489	Г
Expenditures:	Expenditures:	1		Expenditures:		Expenditures:		Expenditures:			1
Operations	Operations		3,907	Commodities	2,558	Personnei Services	2,907	Capital Outlay			
	-					Commodities	198				
	·	\dashv				Contractal	2,676				
									-		
		Г									
0 Total Expenditures	Total Expenditures	_		Total Expenditures	2,558	Total Expenditures	6,444	Total Expenditures	0	12,909	
41,338 Cash Balance Dec 31	Cash Balance Dec 31	_	4,306	Cash Balance Dec 31	3,093	Cash Balance Dec 31	4,843	Cash Balance Dec 31	0	53,580	*
	1	1				1					Г

** Note: These two block figures should agree.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 3,081,506

Valuation Factor: 3,081.506

Neighborhood Revitalization Subj to Rebate: 153,404

Neighborhood Revitalization factor: 153.404

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

O. Bonds O. Bonds Period Period ass Porchase trincipal Fotal Tax rates are expressed in mills Tax rates are expressed in mills	onts	Published in The Kansas Chief July 21, 2011 will imeet on the 10th day of answering objections of taxpays. Detailed budgetinform Proposed Budget 2012 Expenditures and Amount of the Estimated Fax water in the
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Subscribed and sworn to before me this day of 20 1	, 20	STATE OF KANSAS, DONIPHAN COUNTY, SS: Dana D. Foley, being first duly sworn, deposes and says: I publisher of The Kansas Chief a weekly newspaper printed in of Kansas, and published in and of general circulation on a yearly Doniphan County, Kansas, and that said newspaper is not religious or fraternal publication. Said newspaper is weekly published at least weekly 50 time has been so published continuously and uninterruptedly in said and state for a period of more than five years prior to the first tion of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and was publication thereof being made as aforesaid of the regular and entire issue of said newspaper for Mccor weeks, the first publications being made as aforesaid of subsequent publications being made on the following dates:

OF KANSAS, DONIPHAN COUNTY, SS: DAVIT OF PUBLICATION

or fraternal publication. is, and published in and of general circulation in Doniphan n County, Kansas, and that said newspaper is not a trade. Kansas, with a general paid circulation on a yearly basis in of The Kansas Chief a weekly newspaper printed in the State). Foley, being first duly sworn, deposes and says: That he is

so published continuously and uninterruptedly in said county n said County as periodicals postage paid. id notice; and has been admitted at the post office of Wathena, wspaper is weekly published at least weekly 50 times a year. for a period of more than five years prior to the first publica-

ar and entire issue of said newspaper for Mcconsecutive e first publication thereof being made as aforesaid on the $\frac{1}{20}$ $\frac{1}{1}$, with

_, 20___ ال 20___ Publisher

STATE OF KANSAS MOTARYPUBLIC My commission expires MINER bscribed and sworn to before me this 76-15 Notary Public , 20_

Printer's fee/ Affidavit fee \$ 121.00